

# Idaho Millennium Fund

Analyst: Freeman

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2007 Total App</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Approp</b>	<b>FY 2009 Request</b>	<b>FY 2009 Gov Rec</b>
<b>BY FUND CATEGORY</b>					
Dedicated	107,900	107,900	302,900	6,833,400	3,364,400
Percent Change:		0.0%	180.7%	2,156.0%	1,010.7%
<b>BY OBJECT OF EXPENDITURE</b>					
Trustee/Benefit	0	0	0	3,337,800	1,600,400
Lump Sum	107,900	107,900	302,900	3,495,600	1,764,000
<b>Total:</b>	<b>107,900</b>	<b>107,900</b>	<b>302,900</b>	<b>6,833,400</b>	<b>3,364,400</b>

## Division Description

### Tobacco Settlement Background

In 1998, 46 states reached an agreement with the largest tobacco manufacturers ending a legal battle between the states and the industry that began in 1994. Although the payments are expected into perpetuity, the agreement requires the tobacco manufacturers to pay Idaho approximately \$790 million over the first 25 years.

### Millennium Fund Enabling Legislation

The Idaho Millennium Fund was established by the legislature in 2000 as an endowment fund structure to receive, invest and disburse funds received by the State of Idaho under the tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. This fund preserves the long-term capital value of these monies through a distribution rule which provides that five percent of the fund's average market value is made available for legislative appropriation each fiscal year. Fund investments are managed by the State Treasurer.

### Constitutional Amendment

Senate Joint Resolution 107, approved by voters in November 2006, amended the state Constitution to establish a permanent Idaho Millennium Endowment Fund and mandated that 80% of future tobacco settlement payments be placed into the permanent endowment fund and that the remaining 20% be placed into the existing Idaho Millennium Fund. Annual distributions from both of these funds are made to the Idaho Millennium Income Fund, which is subject to appropriation. The amendment also established a cap of \$100 million on the Idaho Millennium Fund. Once the cap is reached, tobacco settlement receipts and earnings in excess of the \$100 million cap will be transferred annually to the Idaho Millennium Permanent Endowment Fund.

### Millennium Income Fund Grants

In 2002, HB 486a created the Joint Millennium Fund Committee, made up of five senators and five representatives and charged with reviewing grant applications and providing a funding recommendation to the legislature. There is no specification in law with regard to how the moneys in the Millennium Fund shall be used, but the Joint Millennium Fund Committee has chosen to only consider applications for programs and projects directly related to one or more of the following: (1) tobacco cessation or prevention; (2) substance abuse cessation or prevention; or (3) tobacco or substance abuse related disease treatment. In addition, the committee has determined that funds may not be used for permanent capital improvements or organizational start-up costs.

### Appropriations/Request

The appropriated amount in the Millennium Fund budget only represents monies appropriated to non-state organizations. Millennium Fund monies appropriated to state agencies are transferred by the State Controller from the Millennium Income Fund to the agency, and are reflected in each individual agency budget. In the request, state agency funding requests are categorized under lump sum expenditures and non-state organization requests are categorized under trustee/benefit payments.

# Idaho Millennium Fund

## Agency Profile

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### Selected Measures

HISTORY OF MILLENNIUM INCOME FUND APPROPRIATIONS								
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
American Cancer Society								
<i>Cancer Camp</i>	-	-	\$34,000	-	-	-	-	-
<i>MV Youth Tobacco</i>	-	-	\$10,000	-	\$60,700	-	-	-
American Lung Association	-	-	\$148,600	\$157,200	-	-	\$77,900	\$82,100
Blue Cross Foundation	-	-	-	\$67,500	-	-	-	-
Boise State University	-	\$95,000	\$121,000	-	-	-	-	-
Boys & Girls Clubs of Idaho	-	-	-	-	-	-	-	\$73,700
Caldwell School District	-	-	-	-	-	-	\$30,000	-
Catastrophic Health Care								
<i>County Deductible</i>	\$735,000	\$735,000	\$435,000	\$435,000	\$500,000	-	-	-
<i>State Share</i>	-	-	\$1,251,400	\$400,000	-	-	-	-
Children's Trust Fund	\$100,000	\$200,000	\$150,000	-	-	-	-	-
Dept. of Health & Welfare								
<i>Counter Marketing</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$300,000	\$500,000
<i>Adolesc. Pregnancy Prev.</i>	-	\$400,000	-	-	-	-	-	-
<i>Small Bus. Health Ins.</i>	-	-	\$50,000	-	-	-	-	-
<i>Collection of Baseline Data</i>	\$200,000	-	-	-	-	-	-	-
Family Medical Res. Programs	-	-	-	-	-	-	-	\$416,700
Idaho Drug Free Youth	-	-	-	-	-	-	-	\$147,100
Idaho State Police	-	-	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000
Idaho Supreme Court	\$170,000	\$320,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$420,000
Public Health Districts	\$500,000	\$506,500	\$515,200	\$515,000	\$515,000	\$336,000	\$500,000	\$500,000
State Board of Education	-	-	-	-	-	-	-	\$300,000
Millennium Fund Committee*	\$100,000	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$2,305,000</b>	<b>\$2,756,500</b>	<b>\$3,579,200</b>	<b>\$2,438,700</b>	<b>\$1,939,700</b>	<b>\$700,000</b>	<b>\$1,271,900</b>	<b>\$2,533,600</b>
*This money was appropriated "for the Legislature for deposit in the Legislative Account for Millennium Fund Legislative Subcommittee technical support services." The money is now used to pay expenses relating to the biannual meetings of the Joint Millennium Fund Committee.								

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
<b>FY 2008 Original Appropriation</b>	<b>0.00</b>	<b>0</b>	<b>302,900</b>	<b>0.00</b>	<b>0</b>	<b>302,900</b>
Lump Sum Allocation	0.00	0	0	0.00	0	0
<b>FY 2008 Estimated Expenditures</b>	<b>0.00</b>	<b>0</b>	<b>302,900</b>	<b>0.00</b>	<b>0</b>	<b>302,900</b>
Removal of One-Time Expenditures	0.00	0	(302,900)	0.00	0	(302,900)
<b>FY 2009 Base</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>
1. ACS - Public Awareness Campaign	0.00	0	256,800	0.00	0	0
2. DFI - Youth Prevention Education	0.00	0	94,200	0.00	0	94,200
3. Idaho Meth Project	0.00	0	1,000,000	0.00	0	1,000,000
4. Sub. Abuse/Mental Health Crisis Center	0.00	0	499,700	0.00	0	0
5. ISU - Assessment of Smoking Ban	0.00	0	192,700	0.00	0	0
6. BSU - Assess. of Potential Smoking Ban	0.00	0	158,900	0.00	0	0
7. ALA - T.A.T.U. and N-O-T Programs	0.00	0	170,300	0.00	0	82,100
8. RADAR Network - Tobacco Prevention	0.00	0	31,100	0.00	0	0
9. IDFY - i2i Program	0.00	0	141,500	0.00	0	141,500
10. PHD - Tobacco Cessation	0.00	0	615,000	0.00	0	500,000
11. DHW - Prevention and Control Programs	0.00	0	2,015,000	0.00	0	750,000
12. Quit & Live - DVD/Online Cessation	0.00	0	310,000	0.00	0	0
13. BGCI - Positive Action Program	0.00	0	68,700	0.00	0	68,700
14. Tribal Relations Capacity Building	0.00	0	30,000	0.00	0	0
15. BODE - Idaho Healthy Teens	0.00	0	292,900	0.00	0	0
16. Women's Re-entry Initiative	0.00	0	200,100	0.00	0	0
17. CCJ - SWAT Plus Program	0.00	0	163,600	0.00	0	163,600
18. YMCA - School-Age Care Program	0.00	0	28,600	0.00	0	0
19. ISP - Compliance Inspections	0.00	0	94,000	0.00	0	94,000
20. HFN - Family Wellness Classes	0.00	0	50,300	0.00	0	50,300
21. ISC - Status Offense & Youth Courts	0.00	0	420,000	0.00	0	420,000
<b>FY 2009 Total</b>	<b>0.00</b>	<b>0</b>	<b>6,833,400</b>	<b>0.00</b>	<b>0</b>	<b>3,364,400</b>
Change from Original Appropriation	0.00	0	6,530,500	0.00	0	3,061,500
% Change from Original Appropriation			2,156.0%			1,010.7%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2008 Original Appropriation</b>	0.00	0	302,900	0	302,900

## Lump Sum Allocation

Allocates lump sum appropriation to trustee/benefit payments expenditure object.

Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

<b>FY 2008 Estimated Expenditures</b>					
Agency Request	0.00	0	302,900	0	302,900
Governor's Recommendation	0.00	0	302,900	0	302,900

## Removal of One-Time Expenditures

Remove funding provided for one-time items.

Agency Request	0.00	0	(302,900)	0	(302,900)
Governor's Recommendation	0.00	0	(302,900)	0	(302,900)

<b>FY 2009 Base</b>					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

### 1. ACS - Public Awareness Campaign

The American Cancer Society requests \$256,800 for a statewide education/media campaign to increase awareness among adult women in Idaho that they are at a greater risk for cervical and breast cancers if they smoke or are exposed to second-hand smoke. The campaign would target both the general public and health care providers and promote use of existing tobacco cessation services such as the Idaho Quitline as well as breast and cervical cancer screening services.

Agency Request	0.00	0	256,800	0	256,800
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*Not recommended by the Governor.*

Governor's Recommendation	0.00	0	0	0	0
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### 2. DFI - Youth Prevention Education

Drug Free Idaho, Inc. requests \$94,200 to expand substance abuse cessation and prevention education services offered to upper elementary and middle school students through the Parents and Youth against Drug Abuse (PAYADA) program. While Drug Free Idaho administers drug-free workplace programs for businesses and municipalities statewide, the PAYADA youth programs are currently centered primarily in Ada County. Grant funding would allow expansion of the PAYADA program initially to Canyon, Elmore and Gem counties, with eventual expansion across the state.

Agency Request	0.00	0	94,200	0	94,200
Governor's Recommendation	0.00	0	94,200	0	94,200

### 3. Idaho Meth Project

The Idaho Meth Project requests \$1,000,000 to support the purchase of statewide television and radio advertising as part of a large-scale prevention program aimed at significantly reducing first-time meth use through public service messaging, public policy and community outreach efforts. The Idaho Meth Project is based upon the model developed by the successful Montana Meth Project. The total annual budget for the Idaho Meth Project is \$2,620,000.

Agency Request	0.00	0	1,000,000	0	1,000,000
Governor's Recommendation	0.00	0	1,000,000	0	1,000,000

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>4. Sub. Abuse/Mental Health Crisis Center</b>					
On behalf of Boise Mayor Dave Bieter's Community Detox Steering Committee, the United Way of Treasure Valley requests \$499,700 for first-year operational costs for the Region IV Substance Abuse and Mental Health Crisis Center, scheduled to open in FY 2010. The center will serve low-income, non-incarcerated individuals within the Department of Health and Welfare's Region IV (Ada, Boise, Elmore and Valley counties), with the majority of clients projected to reside in Ada County. Services will include: 1) a sobering station that will provide a two to six hour safe environment for intoxicated individuals; 2) a 12-bed alcohol and drug detoxification facility, and 3) an eight-bed, sub-acute crisis stabilization unit to address psychiatric instability. Grant funds will be used for the staff time, supplies and equipment needed to sustain the project prior to the center opening.					
Agency Request	0.00	0	499,700	0	499,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>5. ISU - Assessment of Smoking Ban</b>					
Idaho State University's Kasiska College of Health Professions requests \$192,700 to study the effect on adults of the "smoking ban" in restaurants and bowling alleys in Idaho. The information will be used to inform policy makers, health program planners, and the health community.					
Agency Request	0.00	0	192,700	0	192,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>6. BSU - Assess. of Potential Smoking Ban</b>					
Boise State University's College of Health Sciences requests \$158,900 to conduct a study on the potential business impact of a statewide smoking ban in bars. The primary beneficiary of the data will be the Idaho State Legislature, with the purpose of establishing an evidence-based approach to the development of a rational health policy.					
Agency Request	0.00	0	158,900	0	158,900
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>7. ALA - T.A.T.U. and N-O-T Programs</b>					
The American Lung Association requests \$170,300 for the Teens against Tobacco Use (T.A.T.U.) and Not on Tobacco (N-O-T) programs. The T.A.T.U. program is a peer-led teacher model where tobacco-free teens mentor younger children on avoiding tobacco use and advocate for tobacco control in their communities. The N-O-T program targets teenagers who are regular smokers, with trained facilitators providing smoking cessation classes to teens across the state.					
Agency Request	0.00	0	170,300	0	170,300
Governor's Recommendation	0.00	0	82,100	0	82,100
<b>8. RADAR Network - Tobacco Prevention</b>					
The Idaho Regional Alcohol Drug Awareness Resource (RADAR) Network Center requests \$31,100 to purchase, print, and distribute informational materials on tobacco and drug use prevention and cessation to individuals and organizations statewide.					
Agency Request	0.00	0	31,100	0	31,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>9. IDFY - i2i Program</b>					
Idaho Drug Free Youth requests \$141,500 for i2i, a statewide alcohol and drug use prevention education program for parents and their teenage children. This program includes a day-long workshop for teens, a presentation that teens attend with their parents after the workshop, and a resource kit provided to parents. The resource kit includes information about specific drugs, two drug screen tests, two alcohol breathalyzers that can be used at home, and a list of local prevention, intervention and treatment resources.					
Agency Request	0.00	0	141,500	0	141,500
Governor's Recommendation	0.00	0	141,500	0	141,500

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>10. PHD - Tobacco Cessation</b>					
The Public Health Districts (PHDs) request \$615,000 to provide tobacco cessation services throughout the state. The PHDs provide free tobacco cessation classes to anyone who wants to quit smoking, along with programs specifically targeting adolescents and pregnant women. The proposed budget includes \$500,000 for tobacco cessation classes and program evaluation and \$115,000 to provide eligible participants with vouchers to off-set the cost of purchasing a one-month supply of nicotine replacement therapies or smoking cessation medications.					
Agency Request	0.00	0	615,000	0	615,000
Governor's Recommendation	0.00	0	500,000	0	500,000
<b>11. DHW - Prevention and Control Programs</b>					
The Department of Health and Welfare requests \$2,015,000 for Project Filter tobacco prevention and control programs. This request includes three components: 1) \$750,000 for counter-marketing to provide alternative media messages to tobacco industry advertisements; 2) \$765,000 for QuitNet and QuitLine tobacco cessation registration and counseling fees and to provide four weeks of free nicotine replacement therapies to new registrants; and 3) \$500,000 for local programs, including \$250,000 to enhance local community contracts and \$250,000 for sponsorship of 10 to 15 community events.					
Agency Request	0.00	0	2,015,000	0	2,015,000
Governor's Recommendation	0.00	0	750,000	0	750,000
<b>12. Quit &amp; Live - DVD/Online Cessation</b>					
Quit and Live, Inc. requests \$310,000 to convert the Quit and Get Fit tobacco cessation program (currently offered in a classroom setting) into a DVD, VHS and web-based format to be distributed free of charge to tobacco users in Idaho.					
Agency Request	0.00	0	310,000	0	310,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>13. BGCI - Positive Action Program</b>					
The Boys and Girls Clubs of Idaho request \$68,700 to continue providing the Positive Action program to club members in nine Idaho communities, with the purpose of preventing youth tobacco use. Positive Action is a national K-12 program that includes 15-minute lessons to be taught several days each week. The lessons focus on physical, intellectual, social and emotional positive behaviors.					
Agency Request	0.00	0	68,700	0	68,700
Governor's Recommendation	0.00	0	68,700	0	68,700
<b>14. Tribal Relations Capacity Building</b>					
Tribal Communications requests \$30,000 to conduct a survey on tobacco use among Native American citizens of Idaho and to provide training to organizations serving Native Americans to improve communications and cultural understanding.					
Agency Request	0.00	0	30,000	0	30,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>15. BODE - Idaho Healthy Teens</b>					
Boise Development Cycling (BODE) requests \$292,900 for the Idaho Healthy Teens project. BODE is a 501(c)(3) non-profit corporation that promotes a development cycling team and supports young cyclists by partnering them with experienced cyclists. The Idaho Healthy Teens project includes presentations at Treasure Valley middle schools, Boys & Girls Clubs, and the YMCA, emphasizing tobacco use prevention and awareness and providing an opportunity for youth to become involved in cycling. The project also incorporates media messaging, such as online web logs and chat sessions and public service announcements to reach youth statewide.					
Agency Request	0.00	0	292,900	0	292,900
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>16. Women's Re-entry Initiative</b>					
Easter Seals-Goodwill requests \$200,100 for the Women's Re-entry Initiative, to provide substance abuse evaluations and treatment services for women who are released into the community on probation after being incarcerated at South Boise Women's Correctional Center on the Rider program. The program also includes case management and wrap-around services to encourage long-term substance abuse cessation and reduce the likelihood of a relapse.					
Agency Request	0.00	0	200,100	0	200,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>17. CCJ - SWAT Plus Program</b>					
Centro de Comunidad Y Justicia (CCJ) requests \$163,600 for a tobacco use prevention program targeted at Latino youth in Southern Idaho. The Students Working against Tobacco (SWAT) curriculum will be incorporated into existing CCJ programs along with a parent involvement program to help youth and families develop new attitudes toward tobacco use within the community.					
Agency Request	0.00	0	163,600	0	163,600
Governor's Recommendation	0.00	0	163,600	0	163,600
<b>18. YMCA - School-Age Care Program</b>					
The Treasure Valley Family YMCA requests \$28,600 for an out of school care program to provide after school and all-day summer care for children in grades 1-6 at the Caldwell Family YMCA. Participants will engage in monthly presentations and group activities focusing on health issues, including tobacco use and substance abuse prevention, pregnancy prevention, nutrition education and physical fitness.					
Agency Request	0.00	0	28,600	0	28,600
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
<b>19. ISP - Compliance Inspections</b>					
The Idaho State Police request \$94,000 for Idaho Tobacco Project permittee compliance inspections. These inspections are required under Section 39-57, Idaho Code.					
Agency Request	0.00	0	94,000	0	94,000
Governor's Recommendation	0.00	0	94,000	0	94,000
<b>20. HFN - Family Wellness Classes</b>					
Healthy Families Network, Inc. requests \$50,300 to provide Family Wellness "Survival Skills for Healthy Families" classes to Canyon County residents. The short-term objective of the project is to increase the number of parents and children who practice skills and behaviors that help their family to prosper. The long-term objective of the project is for children to grow up in a home with two healthy parents, free of tobacco, alcohol and drug use and abuse.					
Agency Request	0.00	0	50,300	0	50,300
Governor's Recommendation	0.00	0	50,300	0	50,300
<b>21. ISC - Status Offense &amp; Youth Courts</b>					
The Idaho Supreme Court requests \$420,000 to fund intervention strategies in cases where young offenders smoke, abuse substances and engage in anti-social behavior. The proposed budget includes \$229,200 for status offender services such as: mental health and substance abuse assessments; mediation; mentoring; counseling; testing for tobacco, alcohol and substance use; and cognitive thinking change classes. The remaining \$190,800 of the requested funding would be used for youth courts, providing first-time tobacco and alcohol offenders with the opportunity to participate in a jury trial process with a jury made up of teen volunteers to determine the penalties for the referred offenders.					
Agency Request	0.00	0	420,000	0	420,000
<i>The Governor makes no recommendation regarding this request, but submits it to the Legislature as presented.</i>					
Governor's Recommendation	0.00	0	420,000	0	420,000
<b>FY 2009 Total</b>					
Agency Request	0.00	0	6,833,400	0	6,833,400
Governor's Recommendation	0.00	0	3,364,400	0	3,364,400

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<b>Budget by Decision Unit</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
Agency Request					
Change from Original App	0.00	0	6,530,500	0	6,530,500
% Change from Original App			2,156.0%		2,156.0%
Governor's Recommendation					
Change from Original App	0.00	0	3,061,500	0	3,061,500
% Change from Original App			1,010.7%		1,010.7%